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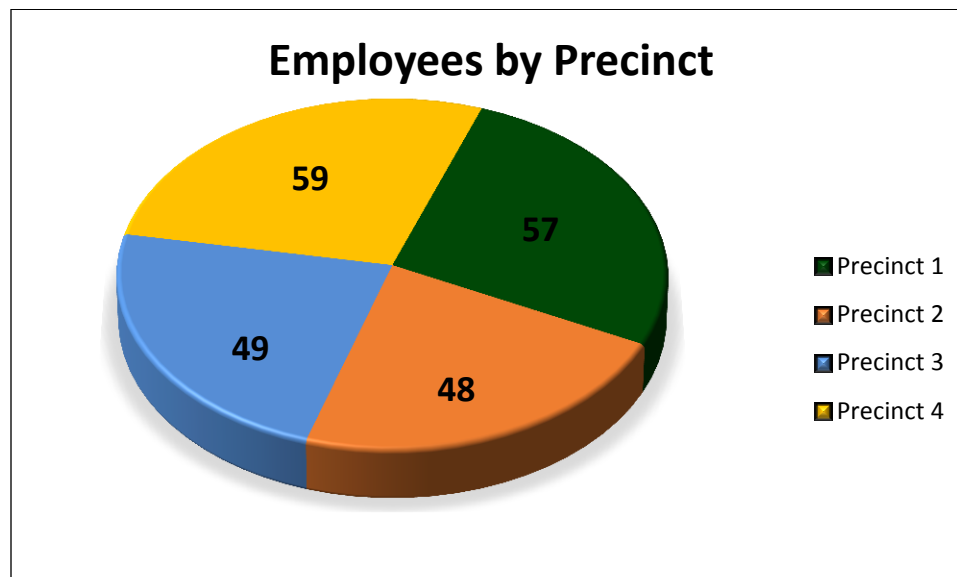
May 1, 2017

Precinct 3...Not your average precinct

SPRING- Montgomery County Precinct 3 efficiently manages 578.8 miles of road with the smallest road and bridge crew of any precinct. The administrative staff and road and bridge crew currently have 25 employees. It's important to note that nearly all of Precinct 3 is unincorporated; meaning the county is responsible for services versus a municipality.

In addition to road and bridge operations and unlike any other precinct, Precinct 3 operates a recycling facility, the Spring Creek Greenway & Nature Center, the Montgomery County Northstar Traffic System, the county's only mosquito abatement program and the South County Community Centers. These services are not exclusive to Precinct 3 residents and are consistently utilized by all residents of Montgomery County.

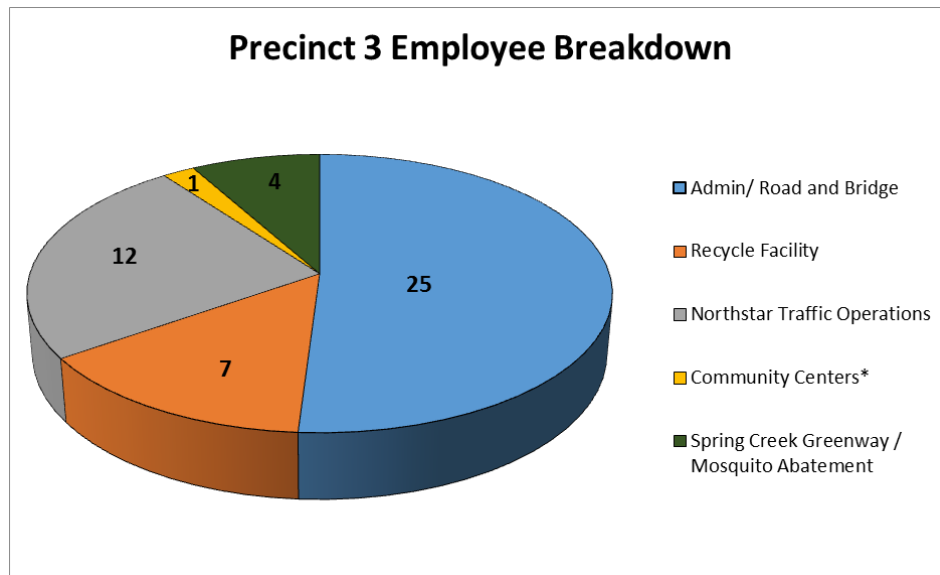
Precinct 3 provides a more comprehensive array of services than all other precincts, it does so while employing 49 full-time staff members, the second least among the precincts. If you look at the depth and breadth of services offered by Precinct 3, there is no doubt which precinct is managed by a true conservative.



The Precinct 3 Recycling Facility collects over 60 tons of recyclables each year. We maintain a safe collection point for residents to drop off their recyclables including hazardous waste and household chemicals. The staff participates in mobile collection events and also provides public education about recycling programs beneficial to our county. We operate this facility Monday through Saturday.

The Spring Creek Greenway and Nature Center is a 12,000 acre conservation that stretches from FM 2978 to US HWY 59. This conservation includes bottomland hardwood forest, recreational opportunities and wildlife habitats. The nature center is home to a wildlife display, a butterfly garden, hike and bike trails, community classrooms, bird watching, fishing, horticultural activities and much more.

Montgomery County Precinct 3 manages one of the largest traffic signal networks between Houston and Dallas. Crews are responsible for roughly 100 traffic signals, 400 cameras, 100 miles of fiber optic cables and 1500 network devices. Northstar, the Traffic Operations Center for Montgomery County, is responsible for real-time traffic management 6 a.m. to 6 p.m. Monday through Friday and during special events. The Traffic Operations Staff constructs and maintains traffic signals for Precinct 3, other Montgomery County Precincts and surrounding cities. Precinct 3 also manages all signals in The Woodlands, including those in Precinct 2.



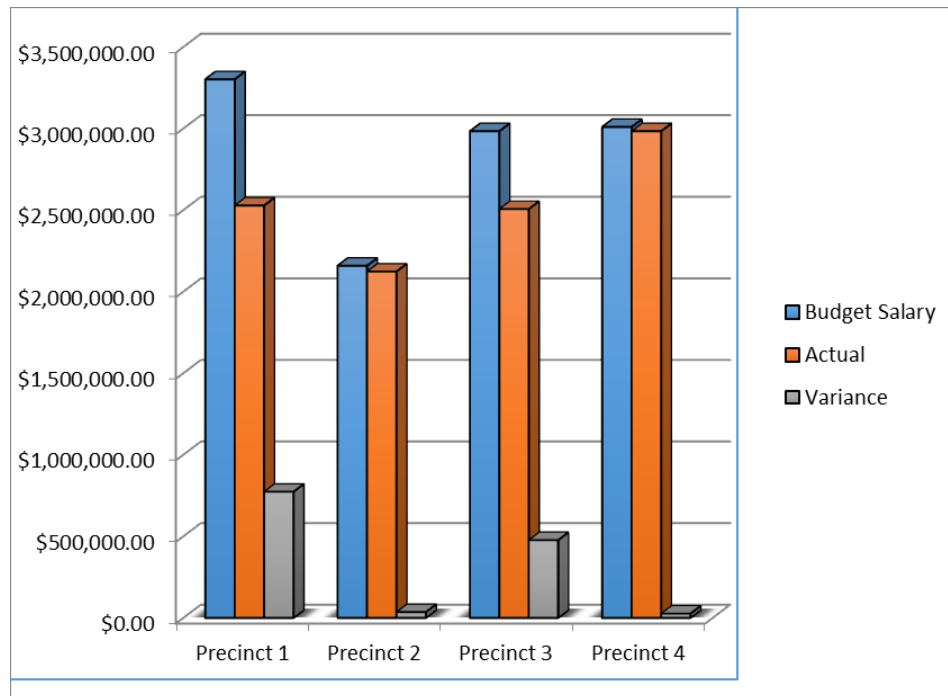
*Community Center: 4 Locations: 1 full-time Staff and 8 part-time pooled positions

Montgomery County Precinct 3 operates the only mosquito abatement facility in the County. This department is responsible for the treatment and testing of mosquitos. This includes the only on-site testing for West Nile and other diseases. Precinct 3 uses testing results to formulate our treatment protocols and public education outreach.

The South County Community Center has one full-time employee and eight part-time employees averaging \$10 per hour. It is open seven days a week, 8 a.m. until 11 p.m. The South County Community Center operates as a senior center, serving lunch and providing activities for seniors Monday through Friday 8 a.m. to 1 p.m. Weekday evenings and weekends we are available for rental to the public for club or organization meetings or for parties and events.

There are also three other centers available for rent for parties and meetings; Robinson Road Community Center, Oklahoma Community Center, and Spring Creek Nature Center. There are over 200 clubs and organizations that use the centers on a regular basis and approximately 30-40 weekend parties and events at the centers every month. The community center revenue for the budget year October 2015-September 2016 was \$116,094.50.

Precinct 3 provides all of these services at nearly the same amount that it costs other precincts to provide road and bridge services alone. Precinct 3 has the second lowest salary budget of all of the Precincts. The staff at Precinct 3 is dedicated to fulfilling its mission: "To provide quality government leadership and service through fiscal responsibility, transparency and diligence."



(Variance is unspent budgeted salary dollars)

Precinct	Positions	Open	Filled	Budget Salary	Actual	Variance
Precinct 1	76	19	57	\$3,302,229.71	\$2,528,547.84	\$773,681.87
Precinct 2	48	0	48	\$2,159,164.96	\$2,123,493.84	\$35,671.12
Precinct 3	61	12	49	\$2,983,841.41	\$2,506,745.54	\$477,095.87
Precinct 4	61	2	59	\$3,010,043.03	\$2,983,479.46	\$26,563.57

Precinct 3	Positions	Open	Filled	Budget Salary	Actual	Variance
Admin/ Road and Bridge	32	7	25	\$1,643,352.26	\$1,367,751.84	\$275,600.42
Recycle Facility	9	2	7	\$329,271.94	\$270,756.72	\$58,515.22
Northstar Traffic Operations	12	0	12	\$634,464.71	\$617,296.42	\$17,168.29
Community Centers*	2	1	1	\$136,463.02	\$71,027.32	\$65,435.70
Spring Creek Greenway / Mosquito Abatement	6	2	4	\$240,289.48	\$179,913.24	\$60,376.24

*Community Center: 4 Locations : 1 full time Staff and 8 part time pooled positions (included in the variance).

For more information or with any questions, please contact Evan Besong at 281-367-3977

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